

2026



**SWOYERSVILLE
BOROUGH**

**ANNUAL
BUDGET**

2026

SWOYERSVILLE BOROUGH BUDGET

GENERAL FUND

GENERAL GOVERNMENT

COUNCIL AND MAYOR	AMOUNT
COUNCIL AND MAYOR SALARIES	\$10,800
SOCIAL SECURITY TAX (7.65%)	\$826
OTHER SERVICES AND CHARGES	\$900
PROF. SERVICES-AUDIT, PAGNOTTI LEASE, SPCA, PHONE APP	\$23,000
ADVERTISING AND PRINTING	\$2,000
DUES,SUBSCRIPTIONS,MEMBERSHIPS	\$500
TOTAL COUNCIL AND MAYOR EXPENSES	\$38,026

BOROUGH MANAGER START:

PART TIME BOROUGH MANAGER SALARY 30 HRS/WEEK\$35/HR	\$54,600
HEALTH INSURANCE	
SOCIAL SECURITY TAX (7.65%)	\$5,707
CLOTHING ALLOWANCE	\$200
SUPPLIES/PROFESSIONAL SERVICES	\$700
POSTAGE	\$700
BONDING - INCLUDES TREASURER BOND	\$700
LONGEVITY	
DUES,SUBSCRIPTIONS,MEMBERSHIPS	\$150
TOTAL BOROUGH MANAGER EXPENSES	\$62,757

BOROUGH SECRETARY

BOROUGH SECRETARY SALARY	\$1,850
SOCIAL SECURITY TAX (7.65%)	\$142
TOTAL BOROUGH SECRETARY EXPENSES	\$1,992

TAX COLLECTOR

TAX COLLECTOR SALARY	\$6,500
SOCIAL SECURITY TAX (7.65%)	\$497
SUPPLIES	\$1,750
BONDING	\$160
BERKHEIMER COMMISSION AND OTHER EXPENSES	\$10,500
TAX CLAIM BUREAU COMMISSION	\$1,100
TOTAL TAX COLLECTOR EXPENSES	\$20,507

BOROUGH AND ZONING BOARD SOLICITORS

ZONING BOARD SOLICITOR RETAINER	\$2,700
SOCIAL SECURITY TAX (7.65%)	\$207
PROFESSIONAL SERVICES	\$20,000
BORO SOLICITOR BONDING	\$100
DUES,SUBSCRIPTIONS,MEMBERSHIPS	\$250
TOTAL BOROUGH AND ZONING BOARD SOLICITOR EXPENSES	\$23,257

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GENERAL FUND

SECRETARY/BOOKKEEPER START:	AMOUNT
SECRETARY/BOOKKEEPER SALARY \$23/HRS./HOUR	\$47,840
HEALTH INSURANCE	\$9,600
SOCIAL SECURITY TAX (7.65%)	\$4,860
CLOTHING ALLOWANCE	\$200
BONDING	\$369
LONGEVITY	
TOTAL SECRETARY/BOOKKEEPER EXPENSES	\$62,869
OTHER EXPENSES	
OFFICE EQUIPMENT-COPIER, I.T. CHARGES	\$15,000
PHONE/OPERATING SUPPLIES	\$5,500
REPAIRS/MAINTENANCE SERVICES	\$1,500
BUILDING MAINTENANCE SUPPLIES	\$200
OTHER SERVICES AND CHARGES	\$700
PUBLIC UTILITY-BORO BLDG, GARAGE, POLICE	\$28,000
BUILDING MAINTENANCE SERVICES/LANDSCAPING	\$3,000
CAPITAL CONSTRUCTION	\$250
TOTAL OTHER EXPENSES	\$54,150
TOTAL GENERAL GOVERNMENT EXPENSES	\$263,557

PUBLIC SAFETY

POLICE DEPARTMENT		OT	Hol	Sick Buy Back
CHIEF JOSH WOLINSKY- INCLUDES SHIFT DIFF. START : 5-7-2007	\$75,403	\$4,800	\$5,160	\$2,600
SGT. JOHN OWENS- INCLUDES SHIFT DIFF. START: 6-1-20	\$70,200	\$4,350	\$4,130	
CPL. APRIL DULSKY- INCLUDES SHIFT DIFF. START: 6-22-21	\$68,100	\$4,130	\$4,130	
OFFICER DAN ROPER-INCLUDES SHIFT DIFF. START 2-6-2023	\$67,100	\$1,900	\$3,875	
OFFICER KEVIN WALKOWIAK-INCLUDES SHIFT DIFF. START 2-6-2023	\$67,100	\$1,900	\$3,875	
OFFICER EMILLY ORZECHOWSKI-INCLUDES SHIFT DIFF. START 8-18-25	\$67,100	\$1,900	\$3,875	
TOTAL SALARIES	\$415,003	\$18,980	\$25,045	\$2,600
PART-TIME OFFICERS (\$22.50/HR.) 1200 HOURS	\$27,000			
LONGEVITY(WOLINSKY-\$6,050,OWENS-\$1,390)	\$7,440			
COURT PAY	\$2,500			
OVERTIME	\$18,980			
HOLIDAY PAY	\$25,045			
SICK TIME BUY BACK	\$2,600			
SOCIAL SECURITY TAX (7.65%)	\$38,140			
HEALTH INSURANCE	\$51,600			
TOTAL POLICE SALARIES AND BENEFITS	\$173,305			

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SWOYERSVILLE BOROUGH BUDGET

GENERAL FUND

CROSSING GUARDS	AMOUNT
CROSSING GUARDS SALARIES (\$14.00/HR.)	\$29,400
SOCIAL SECURITY TAX	\$2,249
TOTAL CROSSING GUARD EXPENSES	\$31,649
OTHER POLICE EXPENSES	
HEALTH INSURANCE BUYBACK - OWENS, ROPER	\$29,100
POLICE CLOTHING ALLOWANCE - \$900/FT	\$5,900
OFFICE SUPPLIES AND COPIER LEASE	\$3,000
OPERATING SUPPLIES	\$500
VEHICLE FUEL	\$10,000
REPAIRS AND MAINTENANCE SUPPLIES	\$750
OTHER SERVICES AND CHARGES AND NORTHEASTERN SECURITY	\$750
TELEPHONES (CRUISERS) /INTERNET	\$8,500
RADIO AND COMPUTER MAINTENANCE	\$2,500
TRAVEL EXPENSES	\$1,200
PRINTING	\$300
INSURANCE PREMIUMS FOR OFFICERS (LIFE AND ACCIDENT)	\$3,200
REPAIRS AND MAINTENANCE INCLUDING TIRES (CRUISERS)	\$6,000
CAPITAL PURCHASES - CRUISERS,TASER LEASES	\$37,900
AMMUNITION, QUALIFYING AND TRAINING EXPENSES	\$5,000
COMPUTER SOFTWARE SERVICE CONTRACT/OTHER DUES	\$4,000
TOTAL OTHER POLICE EXPENSES	\$118,600
TOTAL POLICE EXPENSES	\$738,558
FIRE DEPARTMENT	
HYDRANT SERVICES	\$23,600
BOROUGH CONTRIBUTIONS,MUTUAL AID, FIRE POLICE	\$50,360
PT FIRE TRUCK DRIVER- 40 HRS PER WEEK- \$17.00/HOUR	\$35,360
CLOTHES	\$1,000
SOCIAL SECURITY TAX	\$2,705
TOTAL FIRE EXPENSES	\$113,025
ZONING/CODE ENFORCEMENT OFFICE START: 9/7/2022	
ZONING OFFICER SALARY- \$19.00/HR.	\$39,520
SOCIAL SECURITY TAX (7.65%)	\$3,023
SUPPLIES	\$100
HEALTH INSURANCE - BUY BACK	\$4,750
CLOTHING ALLOWANCE	\$200
BONDING	\$130
DUES,SUBSCRIPTIONS AND MEMBERSHIPS	\$25
TOTAL CODE ENFORCEMENT EXPENSES	\$47,748

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SWOYERSVILLE BOROUGH BUDGET

ABE'S CREEK

REVENUES:	AMOUNT
INTEREST INCOME	\$300
BOROUGH ENTITLEMENT	\$3,200
TOTAL REVENUES FOR ABE'S CREEK	\$3,500

EXPENSES:	
REPAIRS AND MAINTENANCE SUPPLIES	\$575
SMALL TOOLS AND MINOR EQUIPMENT	
REPAIRS AND MAINTENANCE SERVICES	\$0
CONTRACTED SERVICES - SPRAYING CREEKS	\$2,925
EQUIPMENT LEASE	
TOTAL EXPENSES FOR ABE'S CREEK	\$3,500

STREET IMPROVEMENT

REVENUES:	
INTEREST INCOME	
FUNDS FOR STREET IMPROVEMENT PROJECTS	
TOTAL REVENUES FOR STREET IMPROVEMENT	\$0

EXPENSES:	
ENGINEERS SERVICES	
ROAD IMPROVEMENTS	
TOTAL EXPENSES FOR STREET IMPROVEMENT FUND	\$0

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SWOYERSVILLE BOROUGH BUDGET

POLICE EQUIPMENT

REVENUES:	AMOUNT
ACCIDENT REPORTS	\$2,500
EXPENSES:	
SUPPLIES	\$1,250
EQUIPMENT PURCHASES	\$1,250
MAINTENANCE SERVICE	
TOTAL EXPENSES FOR POLICE EQUIPMENT	\$2,500

POLICE PENSION

REVENUES:	
INTEREST AND DIVIDEND INCOME	
PARTICIPANTS CONTRIBUTIONS	\$12,450
TOTAL REVENUE	\$12,450
EXPENSES:	
TRUSTEE FEES	
ACTUARIAL FEES	
CONTRACT CHARGE	
RETIREMENT PENSION BENEFITS- SHEMO, DIMARIA, CHRISTIAN, LATOSKI	\$148,500
INSURANCE CHARGE	
TOTAL EXPENSES	\$148,500

NON-UNIFORM PENSION

REVENUES:	
PARTICIPANTS CONTRIBUTION	\$8,700
TOTAL REVENUE	\$8,700
EXPENSES:	
TRUSTEE FEES	
BOROUGH CONTRIBUTION	\$17,400

Health Insurance Rates for 2026

	Health	Dental	Vision	Total	# Emp	Total
Single	\$9,100.00	\$400.00	\$67.00	\$9,567.00	6	\$57,402.00
Spouse	\$21,800.00	\$950.00	\$148.00	\$22,898.00	3	\$68,694.00
Emp/Child	\$12,150.00	\$1,090.00	\$148.00	\$13,388.00	0	\$0.00
Emp/Children	\$18,100.00	\$1,620.00	\$148.00	\$19,868.00	0	\$0.00
Family	\$27,325.00	\$1,620.00	\$148.00	\$29,093.00	0	\$0.00
					9	\$126,096.00
	ADMIN					
Gene	\$21,800.00	\$950.00	\$148.00	\$22,898.00		
Shirley	\$9,100.00	\$400.00	\$67.00	\$9,567.00		
TOTAL				\$32,465.00		
	POLICE					
Dulsky	\$9,100.00	\$400.00	\$67.00	\$9,567.00		
Owens		Waived - Reimb 50%				
Roper		Waived - Reimb 50%				
Orzechowski	\$9,100.00	\$400.00	\$67.00	\$9,567.00		
Walkowiak	\$9,100.00	\$400.00	\$67.00	\$9,567.00		
Wolinsky	\$21,800.00	\$950.00	\$148.00	\$22,898.00		
TOTAL				\$51,599.00		
	ZONING/CODE ENFORCEMENT					
Mackiewicz		Waived - Reimb 50%				
	STREET DEPARTMENT/REFUSE					
Hampton		Waived - Reimb 50%				
Van Auker		Waived - Reimb 50%				
Klecha		Waived - Reimb 50%				
Zekus	\$9,100.00	\$400.00	\$67.00	\$9,567.00	\$3,826.80	\$5,740.20
Perdikis	\$21,800.00	\$950.00	\$148.00	\$22,898.00	\$9,159.20	\$13,738.80
TOTAL	\$30,900.00	\$1,350.00	\$215.00	\$32,465.00	\$12,986.00	\$19,479.00
	SEWER					
Koval	\$9,100.00	\$400.00	\$67.00	\$9,567.00		

BUY BACK

\$14,550.00
\$14,550.00

\$29,100.00

\$4,750.00

GF Buy Back	REF Buy Back
\$5,800.00	\$8,700.00
\$1,900.00	\$2,850.00
\$1,900.00	\$2,850.00
\$9,600.00	\$14,400.00

TOTAL BUY BACK ALL DEPTS
\$57,850.00

Prior Years

Earned Income Tax Collection

Year	Amount	% Increase	% Decrease
2017	\$563,027.00	2.15%	
2018	\$580,502.00	3.10%	
2019	\$597,323.00	2.90%	
2020	\$608,345.00	1.80%	
2021	\$617,595.00	1.20%	
2022	\$681,707.09	10.40%	
2023	\$698,988.50	2.50%	
2024	\$732,888.00	4.90%	
2025	\$598,291.00	As of End of October	