



2024

SWOYERSVILLE BOROUGH

ANNUAL BUDGET

2024

SWOYERSVILLE BOROUGH BUDGET

GENERAL FUND

REVENUES:	AMOUNT
1.80 MILLS REAL ESTATE TAXES (INCLUDES PEN, INT,PRIOR)	\$380,000
DELINQUENT TAXES (TAX CLAIM BUREAU)	\$20,000
REAL ESTATE TRANSFER TAX	\$55,000
EARNED INCOME TAX (CURRENT/PRIOR)	\$630,000
MERCANTILE TAX	\$13,000
OCCUPATIONAL PRIVILEGE TAX - \$10	<u>\$3,300</u>
TOTAL TAXES	\$1,101,300
OTHER REVENUES:	
AMUSEMENT DEVICES	\$4,000
CABLE TV FRANCHISE FEE	\$83,000
SOLICITING PERMITS	\$50
VEHICLE CODE VIOLATIONS /STATE POLICE FINES	\$2,700
BOROUGH POLICE FINES AND FORFEITS	\$2,750
INTEREST EARNINGS	\$25,000
PUBLIC REALTY TAX (PURTA)	\$1,000
ALCOHOL BEVERAGE TAX	\$2,000
GAS TAX REFUND	\$6,000
PAYMENT IN LIEU OF TAXES (PILOT)	\$800
SUBDIVISION/ZONING FEES	\$2,000
CROSSING GUARD REIMBURSEMENT	\$15,000
PENNEASTERN INSPECTIONS	\$8,000
BUILDING PERMIT FEES AND RENTAL INSPECTIONS	\$73,000
PENSION PLANS (NON UNIFORM/POLICE) STATE AID	\$90,000
MISCELLANEOUS REVENUE	\$13,000
SALES OF FIXED ASSETS	\$100
REFUNDS OF PRIOR YEARS REVENUES	\$10,000
EMPLOYEE CONTRIBUTIONS FOR HEALTH CARE	\$6,215
TOTAL OTHER REVENUE	\$344,615
TOTAL GENERAL FUND REVENUES	\$1,445,915
TOTAL REVENUE FOR 2024 BUDGET	

2024

SWOYERSVILLE BOROUGH BUDGET

GENERAL FUND

GENERAL GOVERNMENT

COUNCIL AND MAYOR

AMOUNT

COUNCIL AND MAYOR SALARIES

\$10,800

SOCIAL SECURITY TAX (7.65%)

\$826

OTHER SERVICES AND CHARGES

\$900

PROF. SERVICES-AUDIT, PAGNOTTI LEASE, SPCA, PHONE APP

\$22,200

ADVERTISING AND PRINTING

\$2,000

DUES,SUBSCRIPTIONS,MEMBERSHIPS

\$500

TOTAL COUNCIL AND MAYOR EXPENSES

\$37,226

BOROUGH MANAGER START: 9/21/87

BOROUGH MANAGER SALARY

\$56,284

HEALTH INSURANCE

\$19,900

SOCIAL SECURITY TAX (7.65%)

\$4,306

SUPPLIES/PROFESSIONAL SERVICES

\$700

POSTAGE

\$700

BONDING - INCLUDES TREASURER BOND

\$700

LONGEVITY

\$3,000

DUES,SUBSCRIPTIONS,MEMBERSHIPS

\$150

TOTAL BOROUGH MANAGER EXPENSES

\$85,740

BOROUGH SECRETARY

BOROUGH SECRETARY SALARY

\$1,850

SOCIAL SECURITY TAX (7.65%)

\$142

TOTAL BOROUGH SECRETARY EXPENSES

\$1,992

TAX COLLECTOR

TAX COLLECTOR SALARY

\$6,000

SOCIAL SECURITY TAX (7.65%)

\$459

SUPPLIES

\$1,750

BONDING

\$160

BERKHEIMER COMMISSION AND OTHER EXPENSES

\$10,500

TAX CLAIM BUREAU COMMISSION

\$1,100

TOTAL TAX COLLECTOR EXPENSES

\$19,969

BOROUGH AND ZONING BOARD SOLICITORS

SOLICITOR'S RETAINERS

\$3,900

SOCIAL SECURITY TAX (7.65%)

\$298

PROFESSIONAL SERVICES

\$250

BORO SOLICITOR BONDING

\$100

DUES,SUBSCRIPTIONS,MEMBERSHIPS

\$250

TOTAL BOROUGH AND ZONING BOARD SOLICITOR EXPENSES

\$4,798

2024

SWOYERSVILLE BOROUGH BUDGET

GENERAL FUND

SECRETARY/BOOKKEEPER START: 11/1/77	AMOUNT
SECRETARY/BOOKKEEPER SALARY	\$46,240
HEALTH INSURANCE	\$8,400
SOCIAL SECURITY TAX (7.65%)	\$3,537
BONDING	\$369
LONGEVITY	\$3,000
TOTAL SECRETARY/BOOKKEEPER EXPENSES	\$61,546
OTHER EXPENSES	
OFFICE EQUIPMENT-COPIER, I.T. CHARGES	\$3,000
OPERATING SUPPLIES	\$750
REPAIRS/MAINTENANCE SERVICES	\$1,500
BUILDING MAINTENANCE SUPPLIES	\$200
OTHER SERVICES AND CHARGES	\$700
MANAGER/SECTY CLOTHING ALLOWANCE	\$400
TELEPHONE	\$5,000
PUBLIC UTILITY-BORO BLDG, GARAGE, POLICE	\$34,500
BUILDING MAINTENANCE SERVICES/LANDSCAPING	\$250
CAPITAL CONSTRUCTION	\$250
TOTAL OTHER EXPENSES	\$46,550
TOTAL GENERAL GOVERNMENT EXPENSES	\$257,821

PUBLIC SAFETY

POLICE DEPARTMENT		OT	Hol	Sick Buy Back
CHIEF JOSH WOLINSKY- INCLUDES SHIFT DIFF. START : 5-7-2007	\$70,600	\$4,500	\$5,000	\$2,500
SGT. JOHN OWENS- INCLUDES SHIFT DIFF. START: 6-1-20	\$65,500	\$4,000	\$4,000	
CPL. APRIL DULSKY- INCLUDES SHIFT DIFF. START: 6-22-21	\$63,500	\$3,750	\$4,000	
OFFICER DAN ROPER-INCLUDES SHIFT DIFF., SIGN ON BONUS	\$64,500	\$1,500	\$3,750	
OFFICER KEVIN WALKOWIAK-INCLUDES SHIFT DIFF., SIGN ON BONUS	\$64,500	\$1,800	\$3,750	
FULL TIME POLICE OFFICER - INCLUDED SHIFT DIFF* See Page 6				
TOTAL SALARIES	\$328,600	\$15,550	\$20,500	\$2,500
PART-TIME OFFICERS (\$22.50/HR.) 1200 HOURS	\$27,000			
LONGEVITY(WOLINSKY-\$4,250)	\$4,250			
COURT PAY	\$2,500			
OVERTIME	\$15,500			
HOLIDAY PAY	\$20,500			
SICK TIME BUY BACK	\$2,500			
SOCIAL SECURITY TAX (7.65%)	\$30,665			
HEALTH INSURANCE	\$36,700			
TOTAL POLICE SALARIES AND BENEFITS	\$139,615			

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SWOYERSVILLE BOROUGH BUDGET

GENERAL FUND

CROSSING GUARDS	AMOUNT
CROSSING GUARDS SALARIES (\$12.00/HR.)	\$25,200
SOCIAL SECURITY TAX	\$1,928
TOTAL CROSSING GUARD EXPENSES	\$27,128
OTHER POLICE EXPENSES	
HEALTH INSURANCE BUYBACK - OWENS, ROPER	\$25,500
POLICE CLOTHING ALLOWANCE - \$850/FT	\$5,300
OFFICE SUPPLIES AND COPIER LEASE	\$3,000
OPERATING SUPPLIES	\$500
VEHICLE FUEL	\$20,000
REPAIRS AND MAINTENANCE SUPPLIES	\$750
OTHER SERVICES AND CHARGES AND NORTHEASTERN SECURITY	\$750
TELEPHONES (CRUISERS) /INTERNET	\$7,500
RADIO AND COMPUTER MAINTENANCE	\$5,000
TRAVEL EXPENSES	\$1,200
PRINTING	\$300
INSURANCE PREMIUMS FOR OFFICERS (LIFE AND ACCIDENT)	\$3,000
REPAIRS AND MAINTENANCE INCLUDING TIRES (CRUISERS)	\$6,000
CAPITAL PURCHASES - CRUISER, TASER LEASES, VESTS	\$28,000
AMMUNITION, QUALIFYING AND TRAINING EXPENSES	\$1,000
COMPUTER SOFTWARE SERVICE CONTRACT/OTHER DUES	\$4,000
TOTAL OTHER POLICE EXPENSES	\$111,800
TOTAL POLICE EXPENSES	\$607,143
FIRE DEPARTMENT	
HYDRANT SERVICES	\$20,200
BOROUGH CONTRIBUTIONS, MUTUAL AID, FIRE POLICE	\$50,360
PT FIRE TRUCK DRIVER- 40 HRS PER WEEK- \$16.50/HOUR	\$34,320
SOCIAL SECURITY TAX - PAID WITH ARPA FUNDING	\$2,625
TOTAL FIRE EXPENSES	\$107,505
ZONING/CODE ENFORCEMENT OFFICE START: 9/7/2022	
ZONING OFFICER SALARY- \$16.00/HR.	\$33,280
SOCIAL SECURITY TAX (7.65%)	\$2,546
SUPPLIES	\$100
HEALTH INSURANCE	\$8,400
PENNEASTERN INSPECTIONS	
BONDING	\$130
DUES, SUBSCRIPTIONS AND MEMBERSHIPS	\$25
TOTAL CODE ENFORCEMENT EXPENSES	\$44,481

2024

SWOYERSVILLE BOROUGH BUDGET

GENERAL FUND

			AMOUNT
HEALTH AND WELFARE			
VECTOR CONTROL			\$2,100
OTHER SERVICES AND CHARGES FOR WEED CONTROL			\$600
TOTAL HEALTH AND WELFARE EXPENSES			\$2,700
TOTAL EXPENSES FOR PUBLIC SAFETY			\$761,829
<u>HIGHWAYS, ROADS AND STREETS</u>	Rate/Hr	Hrs	
STREET DEPT. COMM- DAVE HAMPTON START: 8-23-2021	\$58,250	40%	\$23,300
STREET WORKER- DAN PERDIKIS START:9-14-1992	\$23.30	1248	\$29,078
STREET WORKER- TONY HUNZER START: 6-21-2021	\$21.00	832	\$17,472
STREET WORKER- FRANK LEONARD START: 12-6-2016	\$21.79	832	\$18,129
STREET WORKER- JEFF KLECHA START: 9-7-21	\$19.00	832	\$15,808
TOTAL SALARIES			\$103,788
LONGEVITY - PERDIKIS, LEONARD			\$3,200
SUMMER HELP	\$13.00	720	\$9,360
HEALTH INSURANCE			\$17,000
HEALTH INSURANCE BUYBACK - HAMPTON			\$5,100
SOCIAL SECURITY TAX (7.65%)			\$8,901
UNIFORM/BOOT ALLOWANCE			\$1,540
OPERATING SUPPLIES			\$600
HEATING FUEL			\$0
REPAIR AND MAINTENANCE SUPPLIES			\$100
SMALL TOOLS AND MINOR EQUIPMENT			\$0
RENTALS			\$0
DUES,SUBSCRIPTIONS AND MEMBERSHIPS (COG)			\$0
CAPITAL PURCHASES			\$50
OTHER SERVICES AND CHARGES			\$300
REPAIRS OF TOOLS AND MACHINERY			\$50
TOTAL HIGHWAY, ROADS AND BRIDGES EXPENSES			\$149,988
PARKS AND RECREATION			
OTHER SERVICES AND CHARGES - PORT A POTTIES			\$1,600
TELEPHONE			\$650
PUBLIC UTILITY SERVICE			\$1,800
REPAIRS AND MAINTENANCE-CAPITAL CONSTRUCTION			\$2,500
TOTAL PARKS AND MAINTENANCE EXPENSES			\$6,550

2024

SWOYERSVILLE BOROUGH BUDGET

GENERAL FUND

OTHER EXPENSES	AMOUNT
WORKERS COMP INSURANCE	\$67,100
UNEMPLOYMENT COMPENSATION	\$6,200
INSURANCE PREMIUMS	\$37,500
VOLUNTEER FIREFIGHTER'S WORKERS COMP INS.	\$10,600
MAYOR CONCERT'S EVENTS	\$1,000
CONTRIBUTION TO POLICE PENSION PLAN	\$76,900
CONTRIBUTION TO NON-UNIFORM PLAN	\$23,400
NO NONSENSE NEUTERING	\$4,000
TRANSFER TO ABE'S CREEK	\$3,200
GENERAL FUND EXCESS	\$35,826
WEST SIDE COUNCIL OF GOVERNMENTS ANNUAL DUES	\$4,000
TOTAL OTHER EXPENSES	\$269,726
TOTAL EXPENSES FOR THE GENERAL FUND	\$1,445,915

*Officer Vieira payment coming from American Rescue Plan Act

\$64,500 - Base Salary w/Shift Diff, \$2,000 Sign On Bonus

\$1,500 - OT

\$3,750 - Holiday Pay

\$850 - Clothing Allowance

\$200 - Life Insurance

\$13,500 - Health Insurance

\$84,300- Total Costs

2024

SWOYERSVILLE BOROUGH BUDGET

ABE'S CREEK

REVENUES:	AMOUNT
INTEREST INCOME	\$300
BOROUGH ENTITLEMENT	\$3,200
TOTAL REVENUES FOR ABE'S CREEK	\$3,500

EXPENSES:	
REPAIRS AND MAINTENANCE SUPPLIES	\$575
SMALL TOOLS AND MINOR EQUIPMENT	
REPAIRS AND MAINTENANCE SERVICES	\$0
CONTRACTED SERVICES - SPRAYING CREEKS	\$2,925
EQUIPMENT LEASE	
TOTAL EXPENSES FOR ABE'S CREEK	\$3,500

STREET IMPROVEMENT

REVENUES:	
INTEREST INCOME	\$11,000
FUNDS FOR STREET IMPROVEMENT PROJECTS	
TOTAL REVENUES FOR STREET IMPROVEMENT	\$11,000

EXPENSES:	
ENGINEERS SERVICES	
ROAD IMPROVEMENTS	\$250,000
TOTAL EXPENSES FOR STREET IMPROVEMENT FUND	\$250,000

2024

SWOYERSVILLE BOROUGH BUDGET

SOLID WASTE

REVENUES:			AMOUNT
INTEREST INCOME			\$12,000
SALES FROM GARBAGE STICKERS (\$2.25/STICKER)	132,000 Stickers		\$297,000
RECYCLING FEES (\$25/STICKER)			\$46,000
RECYCLING CENTER REVENUE			\$100
EMPLOYEE CONTRIBUTIONS TO HEALTH CARE			\$4,500
DEP RECYCLING PERFORMANCE GRANT			\$2,200
GAS TAX REFUND			\$3,200
TOTAL REVENUES FROM SOLID WASTE			\$365,000
EXPENSES:	RATE/HR	HRS	
SALARIES FRANK LEONARD START:12-6-16	\$21.79	1248	\$27,194
TONY HUNZER START: 6-21-21	\$21.00	1248	\$26,208
DAVID HAMPTON START: 8-23-21	\$58,250	60%	\$34,950
DAN PERDIKIS START: 9-4-1992	\$23.30	832	\$19,386
JEFF KLECHA START: 9-7-21	\$19.00	1248	\$23,712
TOTAL SALARIES			\$131,450
UNIFORMS/BOOTS			\$1,900
SOCIAL SECURITY TAX (7.65%)			\$10,056
HEALTH INSURANCE			\$25,500
HEALTH INSURANCE BUYBACK - HAMPTON			\$7,650
GARBAGE STICKERS AND RECYCLING STICKERS			\$9,000
VEHICLE FUEL			\$25,000
OTHER EXPENSES (COMPUTER SOFTWARE)			\$500
REPAIR AND MAINTENANCE SUPPLIES			\$600
GARBAGE BAG SELLER'S COMMISSION			\$300
RECYCLING COST			\$4,000
REPAIRS AND MAINTENANCE - VEHICLES/TIRES			\$20,000
LANDFILL COST (\$64.45 PER TON)			\$97,000
SOLID WASTE EXCESS			\$32,045
TOTAL EXPENSES FOR SOLID WASTE			\$365,000

2024

SWOYERSVILLE BOROUGH BUDGET

POLICE EQUIPMENT

REVENUES:	AMOUNT
ACCIDENT REPORTS	\$2,500
EXPENSES:	
SUPPLIES	\$1,250
EQUIPMENT PURCHASES	\$1,250
MAINTENANCE SERVICE	
TOTAL EXPENSES FOR POLICE EQUIPMENT	\$2,500

POLICE PENSION

REVENUES:	
INTEREST AND DIVIDEND INCOME	\$8,000
PARTICIPANTS CONTRIBUTIONS	\$15,000
TOTAL REVENUE	\$23,000
EXPENSES:	
TRUSTEE FEES	
ACTUARIAL FEES	
CONTRACT CHARGE	
RETIREMENT PENSION BENEFITS- SHEMO,DIMARIA,BAKER,CHRISTIAN,LATOSKI	\$105,000
INSURANCE CHARGE	\$1,200
TOTAL EXPENSES	\$106,200

NON-UNIFORM PENSION

REVENUES:	
PARTICIPANTS CONTRIBUTION	\$7,700
TOTAL REVENUE	\$7,700
EXPENSES:	
TRUSTEE FEES	
BOROUGH CONTRIBUTION	\$21,000

Prior Years

Earned Income Tax Collection

Year	Amount	% Increase	% Decrease
2017	\$563,027.00	2.15%	
2018	\$580,502.00	3.10%	
2019	\$597,323.00	2.90%	
2020	\$608,345.00	1.80%	
2021	\$617,595.00	1.20%	
2022	\$681,707.09	10.40%	
2023	\$552,000 As of October 25		

Health Insurance Rates for 2024

	Health	Dental	Vision	Total	# Emp	Total
Single	\$7,900.00	\$400.00	\$67.00	\$8,367.00	6	\$50,202.00
Spouse	\$18,800.00	\$950.00	\$148.00	\$19,898.00	2	\$39,796.00
Emp/Child	\$11,000.00	\$1,090.00	\$148.00	\$12,238.00	1	\$12,238.00
Emp/Children	\$15,700.00	\$1,620.00	\$148.00	\$17,468.00	0	\$0.00
Family	\$23,700.00	\$1,620.00	\$148.00	\$25,468.00	1	\$25,468.00
					10	\$127,704.00
ADMIN						
Gene	\$18,800.00	\$950.00	\$148.00	\$19,898.00		
Shirley	\$7,900.00	\$400.00	\$67.00	\$8,367.00		
TOTAL				\$28,265.00		
POLICE						
Dulsky	\$7,900.00	\$400.00	\$67.00	\$8,367.00		
Owens	Waived - Reimb 50%					
Roper	Waived - Reimb 50%					
Vieira	\$11,000.00	\$1,090.00	\$148.00	\$12,238.00		
Walkowiak	\$7,900.00	\$400.00	\$67.00	\$8,367.00		
Wolinsky	\$18,800.00	\$950.00	\$148.00	\$19,898.00		
TOTAL				\$48,870.00		
STREET DEPARTMENT/REFUSE					GENERAL FUND	REFUSE FUND
Hampton	Waived - Reimb 50%				\$0.00	\$0.00
Hunzer	Waived				\$0.00	\$0.00
Klecha	\$7,900.00	\$400.00	\$67.00	\$8,367.00	\$3,346.80	\$5,020.20
Leonard	\$7,900.00	\$400.00	\$67.00	\$8,367.00	\$3,346.80	\$5,020.20
Perdikis	\$23,700.00	\$1,620.00	\$148.00	\$25,468.00	\$10,187.20	\$15,280.80
TOTAL					\$16,880.80	\$25,321.20
Koval-Sewer	\$7,900.00	\$400.00	\$67.00	\$8,367.00		

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